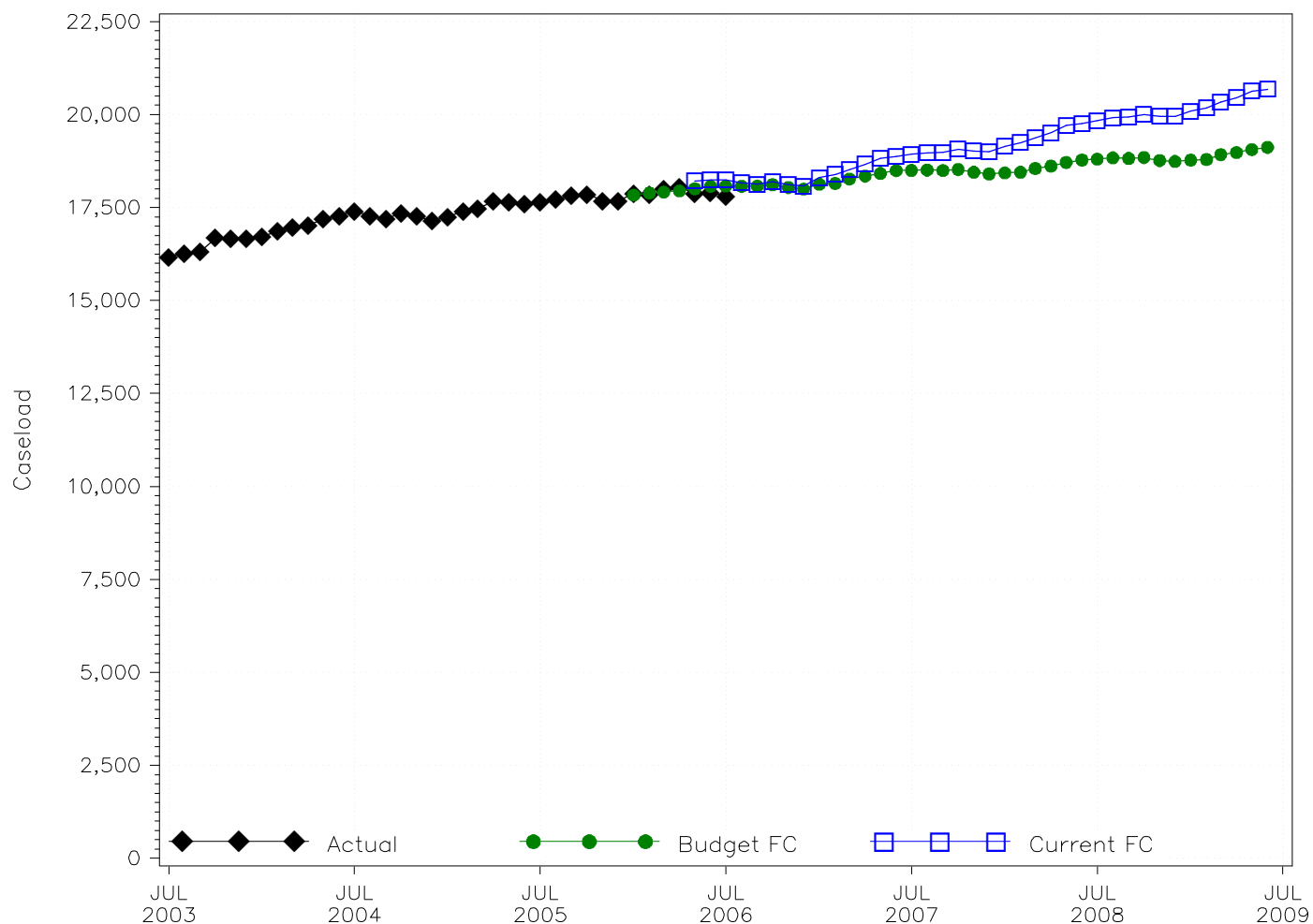


Corrections

Adult Corrections

CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes state institutions and work release populations.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
JAN 2006	17,874	17,837	37	0.2%	-	-	-
FEB 2006	17,844	17,891	-47	-0.2%	-	-	-
MAR 2006	17,985	17,918	67	0.3%	-	-	-
APR 2006	18,037	17,949	88	0.4%	-	-	-
MAY 2006	17,886	18,006	-120	-0.6%	18,214	-328	-1.8%
JUN 2006	17,914	18,072	-158	-0.8%	18,239	-325	-1.7%
JUL 2006	17,806	18,077	-271	-1.4%	18,238	-432	-2.3%

Source: Department of Corrections (DOC)

Corrections

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Descriptions:

- **Actuals:** End-of-month inmate population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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